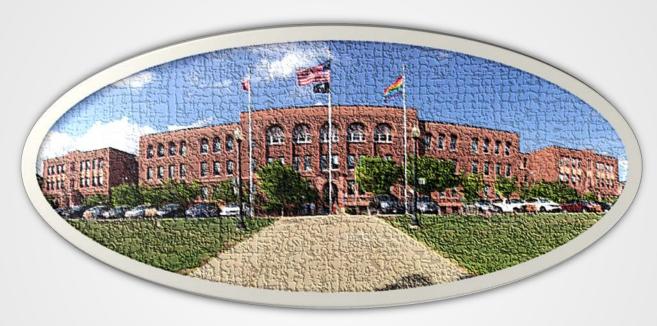
Somerville High School



SHS Building Committee Meeting November 28, 2016





CM Procurement

- CM Selection Committee Update
- Selection Committee Decision
- Contract Status

Reconciled Estimates

- VJ Associates Estimate of Record
 - \$231,438,345
- PM&C Check Estimate
 - \$232,314,739

0.37% DELTA - MSBA required <5%

Suffolk Construction – Estimate & VE List Due 09Dec16

Design to Budget Target

Target Construction Budget from PSR:

```
$199,191,461
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- + \$2,355,200 Modular Budget
- + \$750,000 CM Precon Fee
- = \$202,296,661
- VJ Associate Estimate of Record

```
$231,438,345 Estimate
```

- \$202,296,661 Budget
- = \$29,141,684 over

Design Evolution Since PSR

Parking Garage Design Detail

- Additional structural requirements & costs associated with precast double T's to support field & delivery route
- Increase in exported soil costs
- Design pricing exercises (ie brick veneer / curtainwal)

Masterplan Changes

- Landscape/Hardscape areas adjacent to City Hall & Library
- Amphitheatre at City Hall
- Pavers at vehicle access roads
- Community path / GLX connection details

Architectural Changes

- Rainwater harvesting, graywater system & irrigation
- Gym wall recladding
- Exterior assembly pricing exercises (curtainwall & terra cotta)
- Interior finishes (pricing exercises)
- Future provisions (shell space & deep foundations @ Medford St)
- Roof screens

Next Steps

o November 29, 2016

VE list finalized and sent to estimators

o December 9, 2016

Receive VE list & SD Estimate from Suffolk

o December 12, 2016

 SBC meeting – review VE list – approve preliminary design to budget scope adjustments

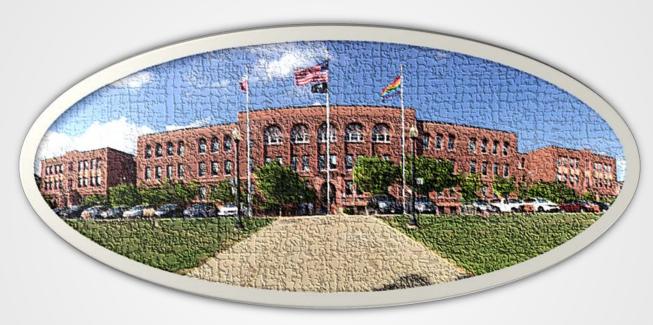
o December 20, 2016

 SBC meeting – review Suffolk VE list – approval final design to budget scope adjustments, authorize SMMA to finalize and submit SD package to MSBA

o December 20, 2016 - December 30, 2016

SMMA finalize SD submission

Questions & Discussion



SHS Building Committee Meeting November 28, 2016





