

# Somerville High School



SHS Building Committee Meeting  
November 28, 2016



# CM Procurement

- CM Selection Committee Update
- Selection Committee Decision
- Contract Status

# Reconciled Estimates

- VJ Associates – Estimate of Record
  - \$231,438,345
- PM&C – Check Estimate
  - \$232,314,739

**0.37% DELTA – MSBA required <5%**

- Suffolk Construction – Estimate & VE List Due 09Dec16

# Design to Budget Target

- Target Construction Budget from PSR:

$$\begin{array}{r} \$199,191,461 \\ + \quad \$2,355,200 \text{ Modular Budget} \\ + \quad \$750,000 \text{ CM Precon Fee} \\ \hline = \quad \$202,296,661 \end{array}$$

- VJ Associate Estimate of Record

$$\begin{array}{r} \$231,438,345 \text{ Estimate} \\ - \quad \$202,296,661 \text{ Budget} \\ \hline = \quad \$29,141,684 \text{ over} \end{array}$$

# Design Evolution Since PSR

## ○ **Parking Garage Design Detail**

- Additional structural requirements & costs associated with precast double T's to support field & delivery route
- Increase in exported soil costs
- Design pricing exercises (ie brick veneer / curtainwal)

## ○ **Masterplan Changes**

- Landscape/Hardscape areas adjacent to City Hall & Library
- Amphitheatre at City Hall
- Pavers at vehicle access roads
- Community path / GLX connection details

## ○ **Architectural Changes**

- Rainwater harvesting, graywater system & irrigation
- Gym wall recladding
- Exterior assembly pricing exercises (curtainwall & terra cotta)
- Interior finishes (pricing exercises)
- Future provisions (shell space & deep foundations @ Medford St)
- Roof screens

# Next Steps

- **November 29, 2016**
  - VE list finalized and sent to estimators
- **December 9, 2016**
  - Receive VE list & SD Estimate from Suffolk
- **December 12, 2016**
  - SBC meeting – review VE list – approve preliminary design to budget scope adjustments
- **December 20, 2016**
  - SBC meeting – review Suffolk VE list – approval final design to budget scope adjustments, authorize SMMA to finalize and submit SD package to MSBA
- **December 20, 2016 – December 30, 2016**
  - SMMA finalize SD submission



# Questions & Discussion



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