

Table 1 – Summary of Preliminary Design Pricing

Option (Description)	Total Gross Square Feet	Square Feet of Renovated Space (cost*/sf)	Square Feet of New Construction (cost*/sf)	Site, Building Takedown, Haz Mat. Cost*	Estimated Total Construction** (cost*/sf)	Estimated Total Project Costs
OPTION 0 (Repair)	360,150SF	360,150SF \$136.65/SF	N/A	\$ 4,810,221	\$54,026,310 \$150.01/SF	\$73,648,422
OPTION 1 (Renovation)	360,150SF	360,150SF \$429.18/SF	N/A	\$ 14,927,352	\$169,497,950 \$470.63/SF	\$232,439,511
OPTION 2A (Add/Reno)	390,000SF	224,800SF \$448.84/SF	165,200SF \$590.81/SF	\$ 40,260,734	\$238,762,916 \$612.21/SF	\$319,022,549
OPTION 3 (Add/Reno)	406,290SF	265,230SF \$464.57/SF	141,060SF \$599.78/SF	\$ 38,133,574	\$245,957,445 \$605.37/SF	\$328,519,327
OPTION 4B As Estimated (Add/Reno)	402,664SF	82,700SF \$491.38/SF	319,964SF \$573.28/SF	\$ 39,734,951	\$263,799,407 \$655.14/SF	\$352,070,717
OPTION 4B'*** as Modified by SBC (Add/Reno)	373,373SF	82,700SF \$398.29/SF	290,673SF \$464.68/SF	\$ 31,183,979	\$199,191,461 \$533.49/SF	\$255,997,997

**Includes Parking
Garage**

* Marked Up Construction Costs

** Does not include Construction Contingency

*** District's Preferred Solution

NOTE - Cost/SF reduction in 4B modified is a result of eliminated increased sustainability measures and reduced escalation resulting from refined p

phasing